



September 21, 2006

*9/25
cc Kelly
& returned
assigned to
me.*

MEMORANDUM

TO: The County Property Appraiser as Addressed
FROM: *Cathy Collins*
Cathy Collins, Budget Supervisor, Property Tax Administration
SUBJECT: Budget Summary Printout

Enclosed is the budget summary printout for your 2006-2007 approved budget, a budget amendment form for the 2006-07 salary adjustment for the elected official, and a copy of the spreadsheet of 2006-07 salaries provided by the LCIR. This salary information was received from the LCIR yesterday. The printout reflects any transfers and/or amendments we have received and processed as of today's date. If you require any additional information regarding the final salaries, the LCIR internet address is www.floridalcir.gov.

Please review this summary thoroughly, and contact this office if you have any questions or find any discrepancies. This form will be used to reflect any adjustments you submit to this office during the year, including amendments and transfers between and within categories. If you have any questions, please feel free to call me at (850) 922-7993 or Jessica Hood at (850) 922-7986.

CC/mt

Enclosures

cc: Board of County Commissioners

Finalized Salaries of County Constitutional Officers and Elected School Superintendents for Fiscal Year 2007
Pursuant to the Salary Formula in Chapter 145, Florida Statutes

County	Clerk of Circuit Court	Property Appraiser	Collector	Supervisor of Elections	Sherriff	County Commissioners	Elected School Superintendent	
Alachua	c	\$ 126,002	\$ 126,002	\$ 126,002	\$ 107,694	\$ 134,588	\$ 69,964	\$ 126,002
Baker	e	94,598	94,598	94,598	77,786	103,184	28,811	94,598
Bay	e	119,268	119,268	119,268	101,281	127,855	60,421	119,268
Bradford	e	95,939	95,939	95,939	79,063	104,525	30,088	95,939
Brevard	c	139,089	139,089	139,089	120,158	147,675	82,428	139,089
Broward	c	161,254	161,254	161,254	141,845	169,841	91,996	161,254
Calhoun	e	91,375	91,375	91,375	74,717	99,961	25,742	91,375
Charlotte	c	118,443	118,443	118,443	100,495	127,029	59,006	118,443
Citrus	e	116,147	116,147	116,147	98,308	124,733	55,069	116,147
Clay	c e	120,116	120,116	120,116	102,089	128,703	61,875	120,116
Collier	e	130,962	130,962	130,962	112,418	139,548	74,688	130,962
Columbia	c e	102,718	102,718	102,718	85,519	111,304	39,611	102,718
De Soto	e	97,384	97,384	97,384	80,439	105,970	31,464	97,384
Dixie	e	91,836	91,836	91,836	75,156	100,423	26,181	91,836
Duval	c	146,155	146,155	146,155	126,888	154,741	89,157	146,155
Escambia	e	130,050	130,050	130,050	111,550	138,636	73,819	130,050
Flagler	e	107,136	107,136	107,136	89,727	115,722	43,819	107,136
Franklin	e	90,377	90,377	90,377	73,766	98,963	24,791	90,377
Gadsden	e	102,248	102,248	102,248	85,072	110,834	36,097	102,248
Gilchrist	e	92,108	92,108	92,108	75,414	100,694	26,440	92,108
Glades	e	90,340	90,340	90,340	73,730	98,926	24,756	90,340
Gulf	e	92,191	92,191	92,191	75,494	100,777	26,519	92,191
Hamilton	e	91,494	91,494	91,494	74,830	100,081	25,855	91,494
Hardee	e	95,686	95,686	95,686	78,822	104,272	29,847	95,686
Hendry	e	99,242	99,242	99,242	82,208	107,828	33,234	99,242
Hernando	e	118,094	118,094	118,094	100,164	126,681	58,408	118,094
Highlands	e	110,958	110,958	110,958	93,367	119,545	47,459	110,958
Hillsborough	c	151,287	151,287	151,287	131,878	159,873	91,996	151,287
Holmes	e	93,053	93,053	93,053	76,315	101,640	27,340	93,053
Indian River	e	115,868	115,868	115,868	98,043	124,455	54,592	115,868
Jackson	e	102,885	102,885	102,885	85,678	111,471	36,704	102,885
Jefferson	e	91,468	91,468	91,468	74,805	100,054	25,830	91,468
Lafayette	e	89,452	89,452	89,452	72,885	98,038	23,288	89,452
Lake	e	127,435	127,435	127,435	109,059	136,021	71,329	127,435
Lee	c	139,464	139,464	139,464	120,516	148,050	82,785	139,464
Leon	c e	127,956	127,956	127,956	109,556	136,542	71,825	127,956

Finalized Salaries of County Constitutional Officers and Elected School Superintendents for Fiscal Year 2007
Pursuant to the Salary Formula in Chapter 145, Florida Statutes

County	Official	2005 Salary	2006 Salary	2007 Salary	2008 Salary	2009 Salary	2010 Salary	2011 Salary	County Commissioners	Elected School Superintendent
Levy	e	99,116	99,116	99,116	82,088	107,702	33,114	99,116		
Liberty	e	89,326	89,326	89,326	72,765	97,912	23,049	89,326		
Madison	e	93,227	93,227	93,227	76,480	101,813	27,506	93,227		
Manatee	e	130,098	130,098	130,098	111,595	138,684	73,864	130,098		
Marion	e	130,134	130,134	130,134	111,629	138,720	73,899	130,134		
Martin	e	117,051	117,051	117,051	99,169	125,637	56,619	117,051		
Miami-Dade	c	172,393	172,393	172,393	152,984	180,980	91,996	172,393		
Monroe	e	108,114	108,114	108,114	90,658	116,700	44,750	108,114		
Nassau	e	103,824	103,824	103,824	86,572	112,410	40,664	103,824		
Okaloosa	e	122,190	122,190	122,190	104,064	130,776	65,429	122,190		
Okneechee	e	99,045	99,045	99,045	82,021	107,631	33,046	99,045		
Orange	c	149,846	149,846	149,846	130,437	158,432	91,996	149,846		
Osceola	c	125,641	125,641	125,641	107,350	134,227	69,620	125,641		
Palm Beach	c	153,484	153,484	153,484	134,075	162,071	91,996	153,484		
Pasco	e	136,404	136,404	136,404	117,601	144,991	79,871	136,404		
Pinellas	c	148,014	148,014	148,014	128,658	156,600	90,928	148,014		
Polk	c	139,301	139,301	139,301	120,360	147,887	82,630	139,301		
Putnam	e	105,886	105,886	105,886	88,536	114,472	42,628	105,886		
Saint Johns	e	118,791	118,791	118,791	100,827	127,378	59,603	118,791		
Saint Lucie	e	125,955	125,955	125,955	107,650	134,541	69,919	125,955		
Santa Rosa	e	116,555	116,555	116,555	98,698	125,142	55,770	116,555		
Sarasota	c	134,187	134,187	134,187	115,490	142,773	77,759	134,187		
Seminole	c	136,508	136,508	136,508	117,700	145,095	79,970	136,508		
Sumter	e	105,960	105,960	105,960	88,607	114,546	42,699	105,960		
Suwannee	e	99,177	99,177	99,177	82,146	107,763	33,172	99,177		
Taylor	e	93,747	93,747	93,747	76,975	102,333	28,000	93,747		
Union	e	91,730	91,730	91,730	75,054	100,316	26,080	91,730		
Volusia	c	138,288	138,288	138,288	119,395	146,874	81,665	138,288		
Wakulla	e	95,536	95,536	95,536	78,679	104,122	29,705	95,536		
Walton	e	100,672	100,672	100,672	83,571	109,259	37,663	100,672		
Washington	e	94,322	94,322	94,322	77,523	102,908	28,548	94,322		

Finalized Salaries of County Constitutional Officers and Elected School Superintendents for Fiscal Year 2007 Pursuant to the Salary Formula in Chapter 145, Florida Statutes

County	County Clerk	County Auditor	County Assessor	County Engineer	County Sheriff	County Commissioner	Elected School Superintendent
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A "c" denotes a charter county.

An "e" denotes those school districts having an elected school superintendent, according to the Florida Association of District School Superintendents (FADSS) [www.fadss.org/contactinfo.htm]

Notes:

- 1) Finalized salary figures are calculated by the Florida Legislative Committee on Intergovernmental Relations (LCIR) pursuant to the statutory formula found in Chapter 145, Florida Statutes. Since 1985, the LCIR has annually computed the salaries of applicable officers as a service to county governments and school districts, although the LCIR has not been required by law to do so. County government and school district officials are encouraged to independently compute and verify the finalized salary figures published in this table.
- 2) Chapter 2002-387, Laws of Florida, repealed certain provisions in Chapters 145 and 230, Florida Statutes, related to the salary calculations for district school board members and elected school superintendents. The legislation gave district school boards the authority to annually determine the salary of its members. Consequently, the LCIR discontinued the salary calculations for school board members and elected school superintendents. Chapter 2004-41, Laws of Florida, reinstated the statutory language pertaining to the salary computation for elected school superintendents that existed prior to the repeal of such language by Chapter 2002-387, Laws of Florida. Salary calculations have been made for the school superintendent in every county, even though the statutory formula provisions apply only to elected school superintendents.
- 3) Assuming a county has an elected county comptroller, the finalized salary for that officer would be identical to the county's clerk of circuit court.
- 4) These finalized salary figures may not be applicable to elected officers of a chartered consolidated government or of counties having a home rule charter.
- 5) These finalized salary figures do not include the \$2,000 special qualification salary available to eligible clerks of circuit court, property appraisers, sheriffs, supervisors of elections, and tax collectors who have completed the required certification program outlined in the relevant sections of Chapter 145, Florida Statutes. The finalized salary figures for elected school superintendent do not include either the \$2,000 special qualification salary or the annual performance salary incentive of not less than \$3,000 nor more than \$7,500 available to eligible elected school superintendents who have completed the required certification programs outlined in section 1001.47, Florida Statutes.
- 6) These finalized salary figures reflect the use of official 2005 countywide population estimates published in 2006 by the Bureau of Economic and Business Research at the University of Florida.
- 7) In order for the finalized salaries to be calculated using the statutory formula, the Department of Management Services must annually certify two components, the annual factor and cumulative annual factor, used in the salary calculations. For fiscal year 2007, the certified annual factor is 1.0346 and the certified cumulative annual factor is 3.0588.